

HPR I UMT
April 1, 2016
Region Ten CSB

There were 12 attendees, including: Pamela Davies (Augusta Health), Mary Yates (RTCSB), Christina O'Keefe (AHCS), Richard Shelton (Spotsylvania Regional), Lisa Tungate (Augusta Health), Debra Pulaski (RRCSB), Ellen Dotas (Sentara RMH), Mary Schlimm (R10 WRC), Christy Cacciapaglia (WSH), Jacque Kabuchi (RACSB), Juliann Smith (RACSB), and Dennis Vaughn (HPR I).

1. **Welcome and Introductions:** Mr. Vaughn welcomed all present and introductions were made.
2. **Additions or Changes to the Agenda:** No additions or changes were suggested.
3. **Review of UMT Minutes from February:** Mr. Vaughn informed the group that the minutes from last month would be uploaded to the HPR I website. There were no objections to the minutes as they are written.
4. **Regional LIPOS Contract Update:** Mr. Vaughn reported that there have been changes to the LIPOS contract in an attempt at statewide standardization. The Department has released a list of minimal requirements and a new template is being patterned after these requirements. The current goal is to have the new contract in place by the start of the next fiscal year.
5. **REACH and REACH Child Crisis Project Updates**
 - a. **REACH Monthly Report and Data Summary:** Mr. Vaughn noted that most calls were received after hours, and there was an increase in calls in February.
 - b. **REACH Child Crisis Project Report:** Mr. Vaughn noted to the group that the program is called REACH Child Crisis, as some who are not familiar with the program have mistakenly associated REACH with a program for adults only. Amanda Cunningham will be attending future UMT meetings.
6. **HPR I Regional Initiatives Director Report:** As of 3/29/2016, HPR I had encumbered \$990,544.00 in LIPOS funds. The group discussed transportation issued for individuals coming on a TDO and the liability issues that can come up against alternate transportation. In February there were 43 incidents of "exceptions." Mr. Vaughn pointed out the new data piece being collected that there was one medical TDO while on ECO. It was clarified that the FY16 TDOs by CSB captures the TDOs of both children and adults and that forensic TDOs are not captured on this data collection. Concerning ES evaluations, it was confirmed that these evaluations were done in-office and in the community. The DAP/RUMCT Update WSH census management meeting was held on March 11th. There are currently 36 individuals from HPR I listed on the EBL. It was noted that there was a jump in December which is possibly due to EBL status changing from 30 days past ready-to-discharge to 14. Due to the increased level of accountability, a monthly conference call has been added to monitor the EBL
7. **Regional Program Utilization Reports and Updates:** Mr. Vaughn reported to the group that the state standard is 80% utilization. Crisis stabilization often hits this mark, but detox does not, as funds are typically depleted early in the fiscal year. Therefore, referrals slow down because CSBs do not have the funds.

8. **Aggregate Data for WSH and CSBs:** March saw 77 admissions, which have gone up since March. Mc. Cacciapaglia mentioned that taking forensics or jail transfers within seven days which can delay RAC admits. There have been six new admissions to WSH, mostly in the admissions department.
9. **State Hospital Updates:** Ms. Cacciapaglia reported that WSH may expand by 56 beds and add 2 units.
10. **CCCA Updates:** Mr. Vaughn informed all present that he is developing a one-page report for CCCA FY2016 CSB Statistics. The CSBs in Region One are shaded for ease of comparison to other states. Dr. Aaron has informed Mr. Vaughn they remain at or near capacity.
11. **Private Hospital Updates:** Mr. Shelton informed the group that Spotsylvania Regional Medical Center remains at or close to capacity. He further announced that he will be vacating his position in April and will e-mail a transition plan to Mr. Vaughn. He expressed his gratitude and appreciation for the group.
12. **CSB Updates:** Ms. O'Keefe announced that New Beginnings will open in two weeks in Covington and will offer beds for both transitional and long-term. She states that the staff is excited to get started. Ms. Smith reported that RBCSB has hired their new navigator for the REACH Children's Crisis project. She also reported that eight adolescents have been added this week.
13. **DBHDS Updates:** There are no updates at this time.

The meeting was adjourned at noon. The next UMT meeting will take place on June 3, 2016